

2.1.2 Annual Approved Revenue Vs Actual collection

Table 5: Summary of Annual budget 2019/2020

TYPE/SOURCE OF FUNDS	APPROVED REVENUE	ACTUAL COLLECTION	%
RECURRENT BUDGET:			
PE	15,800,413,000	14,372,441,760	90.9
OC	1,059,723,000	1,172,391,00	110
Total	16,860,136,000	14,373,614,151	85
DEVELOPMENT :			
Local	3,200,715,000	2,267,939,379.99	70.8
Foreign	1,955,652,306	725,015,620.01	37
Total Dev	5,156,367,306	2,992,955,000	58
OWN SOURCES:	1,575,076,750	1,032,022,000	65.5
GRAND TOTAL	23,591,580,056	18,398,591,151.00	78